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DET G, USAOG

USAINSCOM RESOURCES UTILIZATION REPORT

RCS: IARM-M-9

Reporting Unit

HUMAN INTELLIGENCE ACTIVITIES

Refer Questions To: LTC JACHIM

For Period: 1 Apr - 30 Jun 82

Pg 8 of 12 Pgs

INSCOM Reg 381-9

DECISION ENTITY	PROJECTS	END STRENGTH										FUNDS EXPENDED (\$K)						
		OFF	WO	ENL	DHUS	DHFN	IHFN	MIECP			MIC-ECP	TOTAL	CIV PAY	OTHER OMA	ICF	TOTAL OMA	MPA	TOTAL
								OFF	WO	ENL								
2518-09																		
	2173-00																	
TOTAL BY PROJECT SERIES																		
	2000				2				2				4					
	2100																	
	2200																	
	2300																	
	2400																	
	2500																	
	2600																	
	2700																	
	2800																	
	2810																	
	2900																	
Total cross utilization of resources between program elements.		2	1										3					
(Details on following pages)																		
TOTAL END STRENGTH & FUNDS		2	1		2				2				7					

Figure 1 (cont)

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USAINSCOM RESOURCES UTILIZATION REPORT  
HUMAN INTELLIGENCE ACTIVITIES

RCS: IARN-M-9

Reporting Unit

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For Period: 1 Apr - 30 Jun 82

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DECISION ENTITY	PROJECTS	END STRENGTH										FUNDS EXPENDED (\$K)						
		OFF	WO	ENL	DHUS	DHFN	IHFN	MIECP			MIC-ECP	TOTAL	CIV PAY	OTHER OMA	ICF	TOTAL OMA	MPA	TOTAL
								OFF	WO	ENL								
✓ PE 381398 resources used on PE 381321 projects:																		
(List PE 381321 proj rept resr util on each proj.)																		
Proj 2064		2	1									3						
PE 381398 resources used on PE 381318 projects:																		
(List PE 381318 proj rept resr util on each project.)																		
PE 381398 resources used on non-HUMINT PE actv:																		
(List non-HUMINT PE rept resr util on each PE.)																		
TOTAL PE 381398 resources used on other PE		2	1									3						

Figure 1 (cont)

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INSCOM Reg 381-9