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|---|---|---------------------------------|
| DET G. USAOG Reporting Unit Refer Questions To: <u>LTC JACHIM</u> | USAINSCOM RESOURCES UTILIZATION REPORT HUMAN INTELLIGENCE ACTIVITIES | RCS: LARM-N-9 Pg 9 of 12 Pgs |
|---|---|---------------------------------|

| DECISION ENTITY | PROJECTS | END STRENGTH | | | | | | | | | | FUNDS EXPENDED (\$K) | | | | | | |
|--|--------------|--------------|----|-----|------|------|------|-------|----|-----|---------|----------------------|---------|-----------|-----|-----------|-----|-------|
| | | OFF | WO | ENL | DHUS | DHFN | IHFN | MIECP | | | MIC-ECP | TOTAL | CIV PAY | OTHER OMA | ICF | TOTAL OMA | MPA | TOTAL |
| | | | | | | | | OFF | WO | ENL | | | | | | | | |
| ✓ PE 381398 resources used on PE 381321 projects: (List PE 381321 proj rept resr util on each proj.) | PROJECT 2064 | 2 | 1 | | | | | | | | | 3 | | | | | | |
| PE 381398 resources used on PE 381318 projects: (List PE 381318 proj rept resr util on each project.) | | | | | | | | | | | | | | | | | | |
| PE 381398 resources used on non-HUMINT PE actv: (List non-HUMINT PE rept resr util on each PE.) | | | | | | | | | | | | | | | | | | |
| TOTAL PE 381398 resources used on other PE | | 2 | 1 | | | | | | | | | 3 | | | | | | |

Figure 1 (cont)

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INSCOM Reg 381-9

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DET G, USAOG Reporting Unit
 USAINSCOM RESOURCES UTILIZATION REPORT
 HUMAN INTELLIGENCE ACTIVITIES
 Refer Questions To: LTC JACHIM For Period: 1 JAN - 31 MAR 82
 RCS: IARM-M-9
 Pg 3 of 12 PGS

| DECISION ENTITY | PROJECTS | END STRENGTH | | | | | | | | | | FUNDS EXPENDED (\$K) | | | | | | | |
|-----------------|----------|--------------|----|-----|------|------|------|-------|----|-----|---------|----------------------|---------|-----------|-----|-----------|-----|-------|--|
| | | OFF | WO | ENL | DHUS | DHFN | IHFN | MIECP | | | MIC-ECP | TOTAL | CIV PAY | OTHER OMA | ICF | TOTAL OMA | MPA | TOTAL | |
| | | | | | | | | OFF | WO | ENL | | | | | | | | | |
| 2522-06 | TOTAL | | | | | | | | | | | | | | | | | | |
| | 2026-00 | | | | | | | | | | | | | | | | | | |
| | 2401-00 | | | | | | | | | | | | | | | | | | |
| | 2402-00 | | | | | | | | | | | | | | | | | | |
| | 2403-00 | | | | | | | | | | | | | | | | | | |
| 2522-07 | TOTAL | | | | | | | | | | | | | | | | | | |
| | 2020-00 | | | | | | | | | | | | | | | | | | |
| | 2021-00 | | | | | | | | | | | | | | | | | | |
| | 2022-00 | | | | | | | | | | | | | | | | | | |
| | 2023-00 | | | | | | | | | | | | | | | | | | |
| | 2060-00 | | | | | | | | | | | | | | | | | | |
| | 2061-00 | | | | | | | | | | | | | | | | | | |
| | 2062-00 | | | | | | | | | | | | | | | | | | |
| | 2063-00 | | | | | | | | | | | | | | | | | | |
| | 2064-00 | | | | 2 | | | | | 2 | | | 4 | | | | | | |
| | 2502-00 | | | | | | | | | | | | | | | | | | |
| | 2503-00 | | | | | | | | | | | | | | | | | | |
| | 2517-00 | | | | | | | | | | | | | | | | | | |

Figure 1 (cont)

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DET G, USAOG
Reporting Unit

USAINSCOM RESOURCES UTILIZATION REPORT
HUMAN INTELLIGENCE ACTIVITIES

RCS: IARN-M-9

Refer Questions To: LTC JACHIM

For Period: 1 JAN - 31 MAR 82

Pg 8 of 12 pgs

INSCOM Re & 381-9

| DECISION ENTITY | PROJECTS | END STRENGTH | | | | | | | | | | FUNDS EXPENDED (\$K) | | | | | | | |
|--|----------|--------------|----|-----|------|------|------|--------|----|-----|---------|----------------------|---------|-----------|-----|-----------|-----|-------|--|
| | | OFF | WO | ENL | DHUS | DHFN | IHFN | 'MIECP | | | MIC-ECP | TOTAL | CIV PAY | OTHER OMA | ICF | TOTAL OMA | MPA | TOTAL | |
| | | | | | | | | OFF | WO | ENL | | | | | | | | | |
| 2518-09 | | | | | | | | | | | | | | | | | | | |
| | 2173-00 | | | | | | | | | | | | | | | | | | |
| TOTAL BY PROJECT SERIES | | | | | | | | | | | | | | | | | | | |
| | 2000 | | | | 2 | X | | | | 2 | | | | 4 | | | | | |
| | 2100 | | | | | | | | | | | | | | | | | | |
| | 2200 | | | | | | | | | | | | | | | | | | |
| | 2300 | | | | | | | | | | | | | | | | | | |
| | 2400 | | | | | | | | | | | | | | | | | | |
| | 2500 | | | | | | | | | | | | | | | | | | |
| | 2600 | | | | | | | | | | | | | | | | | | |
| | 2700 | | | | | | | | | | | | | | | | | | |
| | 2800 | | | | | | | | | | | | | | | | | | |
| | 2810 | | | | | | | | | | | | | | | | | | |
| | 2900 | | | | | | | | | | | | | | | | | | |
| Total cross utilization of resources between program elements. | | 2 | 1 | | | | | | | | | | | 3 | | | | | |
| (Details on following pages) | | | | | | | | | | | | | | | | | | | |
| TOTAL END STRENGTH & FUNDS | | 2 | 1 | | 2 | X | | | | 2 | | | | 7 | | | | | |

Figure 1 (cont)

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