

DET G, USAOG

Reporting Unit

USAINSCOM RESOURCES UTILIZATION REPORT  
HUMAN INTELLIGENCE ACTIVITIES

RCS: IARM-M-9

Refer Questions To: LTC JACHIM

For Period: 1 OCT - 31 DEC 81

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DECISION ENTITY	PROJECTS	END STRENGTH											FUNDS EXPENDED (\$K)						
		OFF	WO	ENL	DHUS	DHFN	IHFN	MIECP			MIC-ECP	TOTAL	CIV PAY	OTHER OMA	ICF	TOTAL OMA	MPA	TOTAL	
								OFF	WO	ENL									
2522-06	TOTAL																		
	2026-00																		
	2401-00																		
	2402-00																		
	2403-00																		
2522-07	TOTAL																		
	2020-00																		
	2021-00																		
	2022-00																		
	2023-00																		
	2060-00																		
	2061-00																		
	2062-00																		
	2063-00																		
	2064-00				1.0					1.0			2.0						
	2502-00																		
	2503-00																		
	2517-00																		

Figure 1 (cont)

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DECISION ENTITY	PROJECTS	END STRENGTH										FUNDS EXPENDED (\$K)								
		OFF	WO	ENL	DHUS	DHPN	IHPN	'MIECP			MIC-ECP	TOTAL	CIV PAY	OTHER OMA	ICF	TOTAL OMA	MPA	TOTAL		
								OFF	WO	ENL										
2518-09																				
	2173-00																			
TOTAL BY PROJECT SERIES																				
	2000			1.0				1.0					2.0							
	2100																			
	2200																			
	2300																			
	2400																			
	2500																			
	2600																			
	2700																			
	2800																			
	2810																			
	2900																			
Total cross utilization of resources between program elements.		2.0	1.0										3.0							
(Details on following pages)																				
TOTAL END STRENGTH & FUNDS		2.0	1.0	1.0				1.0					5.0							

Figure 1 (cont)

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DECISION ENTITY	PROJECTS	END STRENGTH										FUNDS EXPENDED (\$K)							
		OFF	WO	ENL	DHUS	DHFN	IHFN	MIECP			MIC-ECP	TOTAL	CIV PAY	OTHER OMA	ICF	TOTAL OMA	MPA	TOTAL	
								OFF	WO	ENL									
PE 381398 resources used on PE 381321 projects: (List PE 381321 proj rept resr util on each proj.)																			
<b>PROJECT 2064.00</b>		2.0	1.0									3.0							
PE 381398 resources used on PE 381318 projects: (List PE 381318 proj rept resr util on each project.)																			
PE 381398 resources used on non-HUMINT PE actv: (List non-HUMINT PE rept resr util on each PE.)																			
<b>TOTAL PE 381398 resources used on other PE</b>		2.0	1.0									3.0							

Figure 1 (cont)