

CIV SALARIES \$17,380.00
 RENTAL EQUIP \$375
 MAINTENANCE ON WANG \$3,042
 COTR/PM TRAVEL (2 WEST COAST TRIPS) + ~~2 NY TRIPS~~ 595 mil gby trip
 RUGS 5,500.00
 WALL 350.00
 LIGHTS 1,300
 SHREDDER \$1500
 SUPPLIES (175.00)
 OVERHEAD (INCLUDE VIDEO RENTAL) 5500

TURN IN \$190,000 OUT OF \$325,000

1ST QTR 85

CIV SALARIES \$17,647.00
 RENTAL EQUIP \$375.00
 MAINTENANCE ON WANG \$3,042
 COTR/PM TRAVEL (BB 2 TRIPS WC, FA 2 TRIPS WC, ~~1~~) \$6500.00
 SUPPLIES \$175.00
 OVERHEAD \$500.00
 ICF TRAVEL (BILL, PAUL, CR, TOM, + PM/COTR = 4 30 DAY TRIP 2 NY)

FY 84 ICF 13,000 left
 PLAN ON 17K FOR TRAVEL

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TDM

SUN	22 JUL 84	SEAPORT CAMPGROUND	(203) 536-4044
MON	23 JUL 84	CAMP ANNISQUAM	(617) 283-2992
TUE-WED	24-25 JUL 84	BASS HARBOR CAMPGROUND	(207) 244-5857
THUR	26 JUL 84	ISLAND VIEW CAMPGROUND	(506) 529-3787
FRI	27 JUL 84	CHERRY TREE PARK	(506) 659-2860
AND RETURN			

325 m.m. n. FY64

~~45,000.00~~
~~70,955.50~~
~~28,144.10~~
 - 27,711.31 air salaries (3rd qtr) -
232,288.69
 13,337.07 Tot (thru 3^d qtr) -
338,951.62
 - 1,064.94 rents (thru 3^d qtr) -
237,886.48
 - 2,024.00 Wang (July - June) -
235,858.48
 - 8,000.00 contract (thru 3^d qtr) -
227,858.48
 - 468.60 supplies (thru 3^d qtr) -
227,389.88
 - 17,380.00 air salaries (4th qtr)
210,009.88
 - 375.00 rental (4th qtr)
209,634.88
 - 3,042.00 (Wang - 4th qtr)
206,592.88
 - 4,470.00 (2 trips SF + July trip)
202,122.88
 - 5,500.00 (range) -
196,622.88

375
417500
12
50
28
10

2
75
5
375

3042

32
375
4
1500

1845 starting

2000 air
375 pd
250 rental
21625
1845
4470

196,622.88
 - 130.0 (lights) -
 194,772.88
 - 150.0
 193,272.88 (shredder)
 - 175.0 (supplies) - 4th gr
 193,097.88
 - 500.0 (overhead) incl video
 192,597.88
 - 1,625.00 (Tvl - add to 4th gr = 4470 + 625)
 190,972.88
 - 17.00 (ICF + w 4th gr)
 174,972.88
 Turn in \$ 170,000.00

103026.93

TVL

1845 - July trip
 2000 (2 airfare SF)
 750 (pd strips)
 500 (2 rental car - strips)
 3250
 1845
 5095
 4470
 625

3250
5500

1785

17,647.00 air salaries (1st gr.)
 + 375.00 rental

 18,022.00
 + 3042.70 wages

 21,064.00
 + 6,571.00 4 trips WC

 27,635.00
 + 175.00 supplies

 27,810.00
 + 57.00 (overhead)

 27,867.00
 + 25,177.00 ICF total

 53,044.00

↓
\$54k (incl 25K ICF)