

5+ IA Funds FY84

\$ 325,000.00 FY84 budget
45,000.00 trf to ICF
 280,000.00
 - 27,668.68 Civ pay
 252,331.32
 - 13,337.07 Trf under ASD + req.
 238,994.25
 - 1,064.94 Rentals
 237,929.31
 - 18,878.00 Contracts incl. shredder (\$1500 approx.)
 219,051.31
 - 468.60
 * 218,582.71 remaining as of 30 Jun 84

 \$ 17,380.00 Civ pay 4th Qtr
 358.80 rental 4th Qtr (1064.94 ÷ 3)
 156.20 supplies (468.60 ÷ 3)
1845.00 BB trip to W. Coast (approx). - Trf under ASD
 \$ 19,740.00 needed for 4th Qtr


 218,582.71
 - 19,740.00
198,842.71 left over

+ 1,014.00 per mo.
 using amount
 = \$3,042

* \$218,582.71 remaining are on figures (\$61,417.29 spent). According to ASD
 Trf does not show in MB's figures, plus shredder is approx. and not yet.

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S+IA FY85 (1st Qtr)

\$17,647.00 Civ pay
358.80 rentals (taken from 4th Qtr FY84 estimate)
156.20 supplies taken from 4th Qtr FY84 estimate
\$18,162.00 needed for 1st Qtr FY85

July Salary 30.39

176	Jul	(22)	5,348.00	+ 534.00	-	5882.00
184	Aug	(23)	5591.76	559.00		6150.00
160	Sep	(20)	4862.00	486.00		5348.00
184	Oct	(23)	5591.76	559.00		6150.00
176	Nov	(22)	5348.00	534.00		5882.00
168	Dec	(21)	5105.00	510.00		<u>5615.00</u>

4th 2nd FY84 17,380.00
 1st 2nd FY85 17,647.00

Actual thru 30 Jun 84 27,668.68

Annual Salary ÷ 2080 = July rate = 30.39

Mar 75

Civ salaries thru 4th Qtr FY 84

(1 GS-12, 1 GS-5 thru 1 Sep, 1 GS-4) Save \$ 1400.00

Civ salaries thru 1st Qtr FY 85 (1 GS-12, 1 GS-5) \$ 12,500

Spent thru \$ 91,200 ^{to 7 Aug 84} ~~\$ 225K~~ ~~\$ 96,000~~

7.3
184.0
168.5
15.5
4.6

4166
3 | 12,500
12
5
3
20
18
20

4th FY 84
4167 Salaries
1500 wages

Aug 84

4167 Salaries
1014 Wages maint
358.80 rents
5538.80
1500.00 supplies

3
96.0
91.2
4.8

7.6 95.80
48 m. 11
595.80

91,200
5,600
85,600

5695.80

385128 (all SA) A)

3 128, A3A, OPS EC, Pply, SED will have merge to be applied to the account.

ATB pulled TBS \$ 184 K - 1 Aug

11
BP'S
229
229

184 K
+ 45 ACP
229