

FCI

ARMY DATA WORKSHEET

EXPENDITURE UNIT  
 EXPENDITURE CENTER 80  
 CAPABILITY 4  
 PROJECT CODE \_\_\_\_\_

FUNCTION \_\_\_\_\_  
 TARGET \_\_\_\_\_

DE \_\_\_\_\_  
 PE 128  
 U/A \_\_\_\_\_

TITLE: Project CENTER LANE

PROJECT: \_\_\_\_\_

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
1 RDT&E							
4 OTH PROC							
5 MILCON							
6 O&M			2595	1029	1138	1500	1276
7 CIVPAY-DE			145	362	362	362	362
8 OTH O&M			2450	667	776	1138	914
9 TRAVEL			880	162	205	306	253
0 TRANSPORT			2	2	2	2	2
1 UTILITIES							
2 RENTS							
3 COMMS			2	2	2	2	2
4 PEM(DOD)							
5 PEM(COM)							
0 PRIN&REPRO							
1 OTHPUR SER			1552	485	549	808	635
2 IDE PAY							
3 EXT R&A CT							
4 EXT AST CT							
5 ICF/E&E							
6 OTHER							
7 OTE SUPP			6	7	8	9	10
8 AV POL							
9 EQUIPMENT			8	9	10	11	12
0 OTE EXPS							
1 ARMY PAY			404	883	1038	1085	1085
2 --TOA--			2999	1912	2196	2585	2361
3 TOT MIL			28	31	36	38	38
4 ARMY OFF			17	18	21	21	21
5 ARMY ENL			11	13	15	17	17
6 TOT CIV			8	10	10	10	10
7 USDE			8	10	10	10	10
8 FNDE							
9 FNIE							
0 --TOT MP--			36	41	46	48	48

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If this form must be  
submitted w/ PDIP/PARR, (S+IA)  
have Nancy type on attached  
Blank form

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ARMY DATA WORKSHEET

EXPENDITURE UNIT \_\_\_\_\_  
 EXPENDITURE CENTER \_\_\_\_\_  
 CAPABILITY \_\_\_\_\_  
 PROJECT CODE \_\_\_\_\_

FUNCTION \_\_\_\_\_  
 TARGET \_\_\_\_\_

DE \_\_\_\_\_  
 PE \_\_\_\_\_  
 U/A \_\_\_\_\_

TITLE: \_\_\_\_\_

PROJECT: \_\_\_\_\_

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
1 RDT&E							
4 OTH PROC							
5 MILCON							
6 O&M							
7 CIVPAY-DH							
8 OTH O&M							
9 TRAVEL							
10 TRANSPORT							
11 UTILITIES							
12 RENTS							
13 COMMS							
14 PEM(DOD)							
15 PEM(COM)							
20 PRIN&REPRO							
21 OTHPUR SER							
22 IDE PAY							
23 EXT R&A CT							
24 EXT AST CT							
25 ICF/E&E							
29 OTHER							
30 OTH SUPP							
31 AV POL							
32 EQUIPMENT							
33 OTH EXPS							
35 ARMY PAY							
39 --TOA--							
40 TOT MIL							
42 ARMY OFF							
47 ARMY ENL							
51 TOT CIV							
52 USDE							
53 FNDE							
54 FNIE							
55 --TOT MP--							

NATIONAL FOREIGN INTELLIGENCE PROGRAM  
CPBS DESCRIPTION.

DECISION PACKAGE - \_\_\_\_\_ LEVEL

PACKAGE \_\_\_\_\_ OF \_\_\_\_\_

PROGRAM RANK:

AF AGENCY/PROGRAM

DECISION UNIT TITLE & FOUR DIGIT CODE:

PACKAGE TITLE: (In 40 characters or less use keywords or phrases to distinguish this DP from others within the Decision Unit.)

NARRATIVE EXPLANATION/JUSTIFICATION:

Approved For Release 2000/08/08 : CIA-RDP96-00788R001700200006-7

Approved For Release 2000/08/08 : CIA-RDP96-00788R001700200006-7

PREPARED BY:

OFFICE:

PHONE:

DATE PREPARED:

Approved For Release 2000/08/08 : CIA-RDP96-00788R001700200006-7

SHORT TITLE: \_\_\_\_\_

PDIP#: \_\_\_\_\_

DTG: \_\_\_\_\_

RESOURCE SUMMARY:

	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>
TOA (\$000)					
AC ES					
USAR ES					
ARNG ES					
CIV ES					

NARRATIVE DESCRIPTION:

RATIONALE/ANALYSIS:

RELATIONSHIP TO OTHER PDIPS:

RELATIONSHIP TO GUIDANCE:

(continue on DACS-DPD Form 2-6R if required)

ORIGINATING AGENCY:

POC FOR:	COMMAND	DA STAFF	PAED	COA
NAME:				
OFFICE SYMBOL:				
AUTOVON:				

DACS-DPD FORM 2-1R (TEST)

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DE \_\_\_\_\_  
 PE 128  
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TITLE: Project CENTER LANE

PROJECT: \_\_\_\_\_

	FY 84	FY 85	<del>FY 86</del>	FY 87	FY 88	FY 89	FY 90
1 RDT&E							
4 OTH PROC							
5 MILCON							
6 O&M		2,920	3,145	835	944	1,306	1,082
7 CIVPAY-DE		70	<del>695</del>	168	168	168	168
8 OTH O&M		2,450	2,450	667	776	1,138	914
9 TRAVEL		860	880	162	205	306	253
0 TRANSPORT		2	2	2	2	2	2
1 UTILITIES							
2 RENTS							
3 COMMS		2	2	2	2	2	2
4 PEM(DOD)							
5 PEM(COM)							
6 PRIN&REPRO							
7 OTHPUR SER		1,552	1,552	485	549	808	635
8 IDE PAY							
9 EXT R&A CT							
0 EXT AST CT							
1 ICF/E&E							
2 OTHER							
3 OTE SUPP		6	6	7	8	9	10
4 AV POL							
5 EQUIPMENT		8	8	9	10	11	12
6 OTE EXPS							
7 ARMY PAY		360	360	752	848	928	928
8 --TOA--		2,880	3,505	1,587	1,792	2,234	2,010
9 TOT MIL		28	28	31	36	38	38
0 ARMY OFF		17	17	18	21	21	21
1 ARMY ENL		11	11	13	15	17	17
2 TOT CIV		8	8	10	10	10	10
3 USDB		8	8	10	10	10	10
4 FNDE							
5 FNIE							
6 --TOT MP--		36	36	41	46	48	48