

IAFM-OPS-HU-SA

Intelligence Support

Special Operations Div (SOD)
JCS
Pentagon
ATTN: LTC Lenahan

ADCSOPS-HUMINT
USAINSCOM

22 May 1980
LTC Watt/qlf/7829

1. Per your request, the following data pertaining to subject is provided:

a. 129 intelligence reports were prepared and disseminated to your organization during the period 23 Nov 79 to 23 May 80. Approximately 1032 manhours were expended in data acquisition, transcription/assembly, and preliminary analysis of these reports.

b. Courier distribution of the finished intelligence reports is estimated at 104 manhours.

c. General intelligence analysis, assembly of operational data, analyst-analyst meetings, and other operational planning activities are estimated at 160 manhours.

d. Total estimated manhour expenditure by this activity in support of your requirements is 1296 manhours.

2. Other fiscal expenditures are estimated as follows:

a. 129 cassette tapes = \$225.75.

b. Incidental technical equipment = \$4.96.

c. Facilities rental = \$153.61.

d. Mileage reimbursement for mission essential POV travel = \$310.00.

e. Total monetary expenditure is estimated at \$694.32.

3. INSCOM Action Officer is LTC Murray B. Watt, IAFM-OPS-HU-SA, AVN:923-7829/2769, CIV:(301)677-7829/2769.

CHAD B. WHITE
COL, GS
ADCSOPS-HUMINT

Red-

The three day period of intensive support from 220000 April 80 to 250230 April 80 resulted in a dedication of approximately 236 manhours, of which 110 hrs are already included in para 1d above. Again, stress that overall figures are on a conservative basis.

Regards, Sully

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