

**RELEASE IN FULL**

Project Name	Project Desc	USAID Partner	Security Firm
Strategic Provincial Roads	Construction of engineered gravel roads in South and East	International Relief and Development	Global Strategies
Keshim to Faizabad Highway	Construction of a 103-km road from Keshim to Faizabad in Badakshan	Louis Berger Group/Black and Veatch	Hart Security
Doshi to Bamyan Highway	Construction of the first 85 kms of road from Doshi to Bamyan	Louis Berger Group/Black and Veatch	Hart Security
Operation and Maintenance and Capacity Building	Road Maintenance	Louis Berger Group/Black and Veatch	Hart Security
Gardez-Khost Highway	Road Constructions, Gardez to Khost, 101 Km	Louis Berger Group/Black and Veatch	ISS-Safenet JV
Uruzgan Bridges	Bridge Construction	Louis Berger Group/Black and Veatch	ISS-Safenet JV
Technical Assistance and O & M Support for Diesel Power Plant	Kandahar Diesel Power plant O&M	Louis Berger Group/Black and Veatch	Blue Hackle
Kandahar Commercialization	Support to DABS in commercializing Kandahar electric utility operations	Louis Berger Group/Black and Veatch	Blue Hackle
O & M and Capacity Building for Tarakhil Power Plant	O & M support and training to build DABS capacity to operate and maintain Tarakhil Power Plant	Louis Berger Group/Black and Veatch	Blue Hackle
Kajaki Dam	Installation of Kajaki Dam Turbine Unit 2	Louis Berger Group/Black and Veatch	Hart Security

Reactive Power Compensation	Installation of equipment to stabilize the North East Power System	Louis Berger Group/Black and Veatch	Hart Security
National Load Control Center	Construction of National Load Center building and system	Louis Berger Group/Black and Veatch	Hart Security / Blue Hackle
Afghanistan Clean Energy Program (ACEP)	Construction of, and promotion of use of, renewable energy systems	International Resources Group	Global Strategies
Kabul Electricity Program (KESIP)	Technical assistance to the Kabul Electricity Directorate to increase cost recovery	PA Government Services/ Tetra tech	Global Strategies
Sustainable Water Supply and Sanitation	Construction of water supply systems and hygiene education for rural communities	Associates in Rrural Development, Inc	GardaWorld
Afghan Engineering Support Program	Technical and engineering support to infrastructure projects	Tetra-Tech	GardaWorld
Darunta Hydroelectric Power Plant Rehabilatation	Repair of 3 turbines resulting in additional 11.5 MW of generating capacity	Anham FZCO, LLC	Tundra Security
Afghan Energy Information Center DOT-I-04-04-00022-00 (AEIC)	Provision of Energy sector information	Advanced Eng Assoc Intl (AEAI)	SSSI
Afghan Energy Capacity Building Program	Training to build the capacity of DABS staff	Advanced Engineering Associates Intl (AEAI)	SSSI
Sheberghan Road Map	Technical support to promote development of the Sheberghan gas fields and power plant by the private sector	Advanced Engineering Associates Intl (AEAI)	SSSI
MoT Phase II	Renovation to existing ministry building	Venco Imtiaz Construction Company	ANA, GIRoA

Kabul University	Renovation of men's dormitory, laundry	Venco Imtiaz Construction Company	ANA, GIRoA
Ghazi High School	Construction of campus size boys high school	UNOPS	Mol, GIRoA
Sardar High School	Construction of campus size girls high school	UNOPS	TBD
Faculties of Higher Education	New Construction, facilities for teacher training on 6 university campuses	U.S. Army Corps of Engineers	Contracted by USACE; no problems
Construction of Health and Education Facilities	Construction of health and education facilities	IOM	Contracted by IOM
Afghanistan Infrastructure Rehabilitation Program (AIRP) Management	Provision of management oversight, administrative and logistical support for AIRP Task Orders	Louis Berger Group/Black and Veatch	SSSI
Human Resource and Logistical Support	Quality assurance monitoring of infrastructure projects and technical assistance to ministries	International Relief and Development	Global Strategies

<p>Afghanistan Vouchers for Increased Production in Agriculture (AVIPA) Program</p>	<p>Agricultural Programs</p>	<p>IRD</p>	<p>Global Strategies</p>
<p>ASAP</p>	<p>Agricultural projects</p>	<p>Chemonics</p>	<p>Global Strategies</p>
<p>Trade Accession and Facilitation for Afghanistan (TAF) Project</p>	<p>Trade agreements and policy</p>	<p>Chemonics</p>	<p>Global Strategies</p>

Province	Impact on Afghan Population if the Project Closes	\$ per year
Kunar, Laghman, Nargarhar, Logar, Paktya, Khost, Ghazni, Paktika, Zabul, Kandahar, Helmand, Uruzgan, Kay Kundi	Loss of over 10,000 local jobs over 2010 and 2011. Potential for 3,712 LN security guards, 459 LN IRD staff, other staff, contractors and vendors to be dismissed if the PSC ban goes into effect.	121,838,405
Badakshan	Unfinished road that will limit access to markets and social services for the residents of Badakshan; all security personnel will be demobilized before January 2011 due to project coming to an end.	34,239,461
Bamyan and Baghlan	Limited access to markets and social services for residents of Bamyan and Baghlan and absence of alternative route to Salang Pass that severely limits travel especially during winter time	60,000,000
17 out of 34 provinces	Unsafe, rough roads resulting in higher vehicle operating costs and longer travel time; premature ending of the capacity building efforts to enable MPW to maintain roads	19,304,470
Paktya, Khost	Job losses, income reduction, training and development, DBA. Section 2 of the road will not be built	41,894,744
Uruzgan	Job losses, income reduction, training and development, DBA. Uruzgan Bridge bridge building at Regak and Oshay will be placed at risk of non completion	12,265,662
Kandahar	Less power to Kandhar now, and delay in future power generation for the city; degradation of generators	7,716,145
Kandahar	Delay of DABS capacity to collect fees for power in Kandahar	3,000,000
Kabul	Less viable back-up for Kabul, (Plant can service 500,000 people in city). Loss of National Training site and National Load Center Complex; untrained DABS staff to take over plant operations could lead to equipment destruction.	11,000,000
Helmand	Loss of equipment at Dam site; no future increased generation for Kandahar province.	7,000,000

Balkh, Baghlan, Kabul	Power import infrastructure not created, thus Kabul could not have sufficient power; no additional power to support additional users and future growth potential in Kabul and beyond.	9,742,127
Balkh, Baghlan, Kabul	National electricity grid will collapse; no training; no building construction to house the NLCC; no final connections of monitoring wires on transmission systems	16,363,733
Nationwide	over 40 projects ready to begin, loss of additional 100 plus, all designed to bring new energy sources to rural communities. Potential of over 500,000 rural beneficiaries having access to power	10,000,000
Kabul City	Loss of technical support to DABS in efforts to expand power connection and fee collection in Kabul. Possibly 40-60,000 residents would remain unconnected to the power grid.	17,000,000
Kandahar, Paktya, & Logar (regional offices); Activities throughout country	Continued high incidence of water-related diseases from lack of potable water and poor hygiene practices	3,000,000
Kabul	Hamper ability for for USAID to accomplish all infrastructure projects (Energy, Water, Roads, VS) - adding time to project implementation, leading to potentially less future funds	3,000,000
Nangarhar	No additional power to JIbad(sole source); continued unreliability of existing power generation	4,300,000
Kabul	End of support to MEW(as well as larger donor and other energy community) in terms of information provision and dissemination	2,300,000
Balkh, Baghlan, Kabul	Slowing/ending DABS ability to maintain existing energy assets; less ability for DABS to repair existing power infrastructure.	
Kabul	Movement on Sheberghan Gas field and power plant development ends, thus slowing development of Afghan source of 100-150 MW of electrical. power	3,673,992
Kabul	loss of planned refurbishment for ministry	1,013,857

Kabul	loss of housing and dining facilities for 800 students; daily employment of 35 skilled/unskilled laborers and 15 professional staff	4,614,920
Kabul	service to 5,000 students; employment of local labor	8,138,409
Kabul	service to 6,000 students; employment of local labor	
Parwan, Bamyan, Kalkh, Jawzjan, Faryab, Heart	Service to future teachers at six university campuses, employment of local labor at each facility	6,591,813
Bamyan, Faizabad, Khost, Gardez, Paktia, Khaikot, Kabul, Jawzjan	Loss of health and education services in eight communities, including health needs of over 2 million citizens through hospitals and over 1 million citizens through midwife training centers; service to over 2,000 students at teacher training centers; employment of local labor at each facility	19,022,435
Kabul	Process will lead to extensive Afghan Local National Job Losses Afghan local national potential income losses will be astronomical. Loss of income to the local community in the form of rentals (vehicles, services) will be high. Socio Economic Impact on Local Afghan Communities in Areas of Operations will be high. LBG/B&V JV Training and Development Initiatives and incentives to Local Afghan Employees will be felt. Local Afghan Employees will have no Life insurance (DBA) e.g.	22,779,739
Nationwide	Compromised safety of USAID-funded buildings and structures from lack of construction monitoring; loss of jobs for some 215 local nationals; partial demobilization	24,000,000

<p>Multiple</p>	<p>Security remains the single biggest challenge to cash-for-work implementation and many of the other components of the AVIPA program. Losing the security apparatus for the program would instantly restrict operations of one the most important stability programs in the south, including direct support to Hamkari. In AVIPA staff alone, up to 1780 jobs would be lost if the program could not continue. Current stability activities that are engaging young men through cash for work employment opportunities and a process that directly supports fledgling district governance structures would be discontinued, negating strides accomplished over the past year. In the past AVIPA has employed up to 30,000 day laborers in its labor intensive activities, trained over 100,000 rural farmers, and distributed 12,000 agricultural voucher packages to beneficiaries, many whom have never received assistance before. This type of assistance would not be continued. Outside of Helmand and Kandahar, AVIPA is targeted to assist 260,000 farmers across 31 provinces through a wheat seed distribution program: without security, the immediate effect is that farmers would not receive the assistance they need, but on the longer term perspective,</p>	<p>\$20,700,000</p>
<p>Multiple</p>	<p>ACCELERATING SUSTAINABLE AGRICULTURE PROGRAM (ASAP) is in full stride with a little less than a year to go on the current contract. Losing its security force at this stage would be devastating. Based on targets for the remaining 3 quarters - potential lost results include \$2,000,000 in lost sales increases, 1000 jobs not created, 8000 families not benefitting from the program, value chains throughout the country not supported and literally thousands of farmers and herders who would not receive training in improved farming and livestock management techniques.</p>	<p>2200000.00</p>
<p>Multiple</p>	<p>Trade liberalization and facilitation offer the best and fastest route to achieving rapid, sustained, broad-based economic growth that provides the revenues necessary for stable governance and to alleviate poverty. Merely reducing the time it takes to trade across borders by 20 days would add about \$1-2 billion to GDP. TAFE is supporting GIROA counterparts in entering and implementing treaties such as APTTA and SAFTA, and implementing streamlined customs and trade policies and procedures.</p>	<p>\$18,274,902</p>



\$ Total	\$ forfeit potential	Total Employees
498,035,342	316,756,546	10,000
118,008,881	14,491,779	
119,000,000	119,000,000	
57,913,411	32,119,433	
144,622,953	38,964,615	
15,323,676	13,445,033	
15,263,170	10,177,620	35
10,000,000	2,000,000	10
24,000,000	13,000,000	
28,200,000	15,000,000	

24,101,755	21,225,022	
28,154,587	20,140,479	
40,000,000	30,000,000	50
63,000,000	45,000,000	25
10,800,000	4,600,000	10
12,000,000	1,000,000	
17,800,000	2,500,000	5
5,400,000	3,100,000	
		30
5,375,100	3,030,440	45
1,013,857	-	10

6,890,771	-	193
24,950,355	-	1,500
12,555,649	-	
57,067,305	-	
113,898,694	24,509,028	
84,337,180	10,000,000	340

\$32,800,000	\$19,900,000	1,114
9100000.00	1500000.00	75.00
\$63,962,156	\$48,100,000,000	99