

## PPBE19 Overguide Guidance

**Summary:** The Executive Council met on July 24, 2017 to receive guidance and decide on PPBE19 overguide priorities.

After the initial PPBE19 OMB budget guidance, OMB introduced options for additional overguides up to 5%. Initial feedback on areas of interest was also provided by OMB during meetings in July. The new options and feedback were discussed during the PPBE19 PAA Budget Briefings in the July 20-21 2017 SMC.

The Executive Council made the decision after consultation by the recommender with the following stakeholders:

Senior Management Council (at Jul 20-21 PAA briefings)

Mission Directorate Associate Administrators (the core EC was extended to include MDAAs)

**Decision:** Based on this review, the Executive Council provided the following direction, to be used by OCFO and CAMs in developing final budget submit materials:

- Assume baseline budgets begin with a +3% option *and* 3% outyear growth, and distribute 3% content evenly across areas, allowing NASA to maintain its current pace of progress. Develop communication materials showing what would be compromised if the 3% were not achieved.
- A 5% increase accelerates key Administration priorities, assume 3% outyear growth in this option as well. Prioritize additional +2% options within areas that align to areas of potential Administration interest and OMB receptivity, and that reduce NASA portfolio schedule risk in key areas. Organize +2% investment options around three themes with draft wording of “Solidifying American leadership in space”, “Advancing our role in the nation’s aviation enterprise”, and “Engaging new elements of the industrial base”. Partnerships will continue to be a theme across the investment portfolio.
- Specific guidance will be provided by OCFO for +2% priorities, with actions to validate assumptions and revise estimates. Focus areas include reducing human spaceflight schedule risk, demonstrating closed-loop life support on the ISS, enabling lunar scientific discovery, accelerating aviation demonstrators, expanding technology efforts to new industrial base partners, aligning education portfolio to key mission and communications priorities, and strategically reducing institutional risk.

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Decision execution responsibility	Accountable for:
Andrew Hunter, Acting CFO	Distributing revised detailed guidance and schedule to CAMs; integrating investment options to align to prescribed messaging
Tom Cremins, OSP	Developing messaging to explain human space flight schedule risk reduction approach
ARMD, HEOMD, MSD, SMD, STMD, Office of Education	Update baseline budget submits and overguide requests to reflect revised guidance.

Execution milestone	Milestone Date	Responsible Party
Distribute updated guidance to CAMs	July 25, 2017	Andrew Hunter, Acting CFO
Integrate and present final OMB submit and communications approach	Aug 24 2017	Andrew Hunter, Acting CFO

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**Decider:**

(b) (6)

Administrator, acting

**Signatures represent 1) concurrence that this decision was reached in compliance with Executive Council procedures, and 2) ownership of amplifying comments relative to the decision.**

**Signature**

**Amplifying Comments**

(b) (6)

Deputy Administrator

(b) (6)

Associate Administrator

(b) (6)

Deputy Associate Administrator

(b) (6)

Chief Financial Officer

(b) (6)

Chief Scientist

(b) (6)

Chief Technologist, acting