

## PPBE19 – Approval of Budget Submission to OMB

**Summary:** The Executive Council (EC) met on August 24, 2017 to review and approve the final PPBE19 budget submit to OMB on September 11, 2017. The final submit reflected feedback given at the July 20-21 2017 Senior Management Council (SMC) PAA review, as well as subsequent guidance provided by the EC on July 24, 2017 on out-year assumptions, priorities and communication approach.

The Executive Council made the decision after consultation with affected Control Account Managers (CAMs) as part of the completion of the PPBE19 budget build.

**Decision:** Based on this review, the EC decided to approve submission of the PPBE19 budget to OMB, with revisions to the briefing charts based on feedback given during the meeting to further improve communications with OMB, and to highlight the urgency of investment above a flat budget level relative to strategic impacts on national priorities.

**Decider:** (b) (6)

\_\_\_\_\_  
Administrator, Acting

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Decision execution responsibility	Accountable for:
Andrew Hunter, Acting CFO	Finalizing PPBE19 budget and submission to OMB no later than September 11, 2017.

Execution milestone	Milestone Date	Responsible Party
PPBE19 budget submission to OMB	September 11, 2017	Andrew Hunter, Acting CFO
Communication of passback from OMB	November-December 2017	Andrew Hunter, Acting CFO
Release of President's Budget Request for FY19	February 2018	Andrew Hunter, Acting CFO Jen Rae Wang, AA / OCOMM Rebecca Lee, Acting AA / OLIA

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Signatures represent 1) concurrence that this decision was reached in compliance with Executive Council procedures, and 2) ownership of amplifying comments relative to the decision.

Signature	Amplifying Comments
<p>(b) (6)</p> <hr/> <p>Deputy Administrator, Acting</p>	
<p>(b) (6)</p> <hr/> <p>Associate Administrator</p>	
<p>(b) (6)</p> <hr/> <p>Deputy Associate Administrator</p>	
<p>(b) (6)</p> <hr/> <p>Chief Financial Officer, Acting</p>	
<p>(b) (6)</p> <hr/> <p>Chief Scientist, Acting</p>	
<p>(b) (6)</p> <hr/> <p>Chief Technologist, Acting</p>	