

2018 Strategic Plan Final Draft Approval

Summary: The Extended Executive Council (Extended EC) met on December 14, 2017 to review and approve the 2018 Strategic Plan Mission/Vision statements, and approve submission of the final draft Strategic Plan to OMB on December 22nd.

On April 18, 2017, and at subsequent council meetings, the Extended EC provided preliminary approval of the initial draft Strategic Plan; however, finalization of the Mission/Vision statements was deferred to potentially allow a new Administrator to have an opportunity to provide input. Given the upcoming deadline, the draft Strategic Plan has been revised to reflect best available integration of earlier Transition materials, National Space Council guidance, and OMB feedback.

The Executive Council made the decision after consultation by the recommender with the following stakeholders, and several others, based on the data and analyses appended.

- Office of the Chief Financial Officer
- Office of Strategy and Plans (Strategic Plan co-lead with OCFO Strategic Investments Division)
- Office of Communications
- NASA OICs, through their Strategic Plan Working Group members (for the Final Draft with exception of the Mission/Vision)
- OMB (including OSTP and NSpC inputs); NAC; House Science Committee Staff (pending)

Decision: Based on this review, the Core EC decided to approve (1) the 2018 Strategic Plan Mission/Vision statements, and (2) submission of the final draft Strategic Plan to be submitted to OMB no later than December 22, 2017. The recommended Option 2 on page 6 and recommended Option 1 on page 7 of the Decision Package are accepted, as follows:

- **2018 Strategic Plan Mission/Vision Statements Approval**
 - Option 2: Approve Mission/Vision statements as revised during the meeting.
 - Replace Vision statement with "To discover and expand knowledge for the benefit of humanity."
- **2018 Strategic Plan Final Draft Approval**
 - Option 1: Approve submission of the final draft Strategic Plan on December 22, 2017.

This decision acknowledges that further changes may be needed after December 22, 2017 to address Passback/Settlement.

Decider:

(b) (6)

Administrator, Acting

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Signatures represent 1) concurrence that this decision was reached in compliance with Executive Council procedures, and 2) ownership of amplifying comments relative to the decision.

Signature	Amplifying Comments
(b) (6) [Redacted Signature]	
Deputy Administrator, Acting	
(b) (6) [Redacted Signature]	
Associate Administrator	
(b) (6) [Redacted Signature]	
Deputy Associate Administrator	
(b) (6) [Redacted Signature]	
Chief Financial Officer, Acting	
(b) (6) [Redacted Signature]	
Chief Scientist, Acting	
(b) (6) [Redacted Signature]	
Chief Technologist, Acting	

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Decision execution responsibility

Cristina Guidi, Performance Improvement Officer

Accountable for:

Final preparation and submission of Final Draft Strategic Plan and any post Passback/Settlement revisions.

Execution milestone

Milestone Date

Responsible Party

Final Draft Strategic Plan submission to OMB

December 22, 2017

Cristina Guidi, Performance Improvement Officer

Publication of the 2018 Strategic Plan

February 2018, alongside PBR19 budget release

Cristina Guidi, Performance Improvement Officer /
Andrew Hunter, Acting CFO