

PPBE20 Budget: OMB Messaging and Approval to Submit

Summary: The Executive Council (EC) met on August 24, 2018 to review the PPBE20 budget submission language, align budget messaging, confirm budget action closure, and provide approval for budget submission to OMB.

- Strategic planning to implement Space Policy Directive 1 (SPD-1), and other external policy guidance, was completed with the new Administrator in June, through a series of SIP meetings.
- Budget briefs were conducted in the Senior Management Council (SMC) on June 26-27th, and budget Issues were distributed to SMC members for comment on options.
- Budget issues were decided by the EC on July 30th. Informed by SMC member comments, the EC provided direction on arrangement of budget content within out-year budget projections under strict and inflation-adjusted interpretations of OMB guidance, and consistent with external policy direction and Administration priorities.

The EC made its decision after consultation with budget Control Account Managers and the Office of Legislative and Interagency Affairs, during the meeting.

Decision:

The EC approves the overall messaging approach for the PPBE20 budget submit, and approves submission to OMB, contingent on: (1) incorporation of changes requested at the meeting, and (2) the outcomes of a meeting to be scheduled for next week on content of the lunar surface wedge.

Additional EC or Administrator approval is not required prior to submission.

Decider (b) (6)

Administrator

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Signatures represent 1) concurrence that this decision was reached in compliance with Executive Council procedures, and 2) ownership of amplifying comments relative to the decision.

Signature

Amplifying Comments

Deputy Administrator (vacant)

(b) (6)

Associate Administrator

(b) (6)

Deputy Associate Administrator

(b) (6)

Chief Financial Officer

(b) (6)

Chief Scientist

(b) (6)

Chief Technologist, Acting

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Accountable:

Jeff DeWit, Chief Financial Officer

Accountable for:

Integration, preparation and submission of final FY20 budget request to OMB.

Execution milestone
Milestone Date
Responsible:

Finalize content of lunar surface wedge	31 August 2018	Steve Jurczyk, AA
Brief outcomes of budget decisions to SMC members	6 September 2018	Jeff DeWit, CFO
Budget submission to OMB	10 September 2018	Jeff DeWit, CFO
Budget briefings to OMB	September/October 2018	Senior leadership; CAMs
OMB Passback	~November 2018	Senior leadership
SMC to prepare for FY20 Budget Request Rollout	Late Jan / Early Feb 2019	Jeff DeWit, CFO Bob Jacobs, AA/OCOMM
President's FY20 Budget Request	February 2019	Jeff DeWit, CFO