OLIA MAP Project KDP-C

Summary: The Mission Support Council (MSC) met on August 30, 2018 to determine if the Mission Support Future Architecture Program (MAP)'s Office of Legislative and Intergovernmental Affairs (OLIA) Project is sufficiently mature to proceed into Phase C in accordance with the principles of NPR 7120.7 (currently NID 7120.99).

- On May 10, 2017, the Executive Council (EC) issued Decision (EC-2017-05-003) that approved a phased plan to evaluate and, where appropriate, realign mission support structure (to include budget authority and lines of reporting) in order to maintain mission focus, improve efficiency, and ensure local authority, while continuing to value the workforce. The decision also directed the development of the Mission Support Future Architecture Program (MAP) to develop projects for each of the mission support functional areas.

- OLIA was chosen as one of three Phase I projects and received MSC approval to enter Phase A in November 2017. Approval to enter Phase B was provided at the Mission Support Program Management Council (MSPMC) on June 13, 2018. KDP C approval is at the MSC.

The Mission Support Council made the decision after consultation by the recommender with the following stakeholders, and several others, based on the data and analyses provided.

OLIA Leadership
OLIA Staff
MSD Leadership
Center Leadership
Mission Directorate Leadership
Officials in Charge
MAP Program Control Board (PCB)

Decision: Based on this review, the Mission Support Council decided:

- The OLIA project team has thoughtfully considered and addressed the MSC-level equities.
- KDP-C exit criteria have been met and the OLIA Transformation Project has demonstrated maturity to move into Phase C and begin initial implementation on October 1 2018 of the proposed service delivery model, organizational structure, and management and oversight of appropriate budget.
- The OLIA project team appropriately dispositioned all Independent Review Team findings.

Approval to proceed into Phase C was granted based upon the recommendation of the IRT, the MAP Program Executive, the AA for Legislative and Intergovernmental Affairs, and the AA for Mission Support. The OLIA Project Plan contains sufficient detail to describe entry/exit products required to move into Phase C. Products have enough detail to describe the transformation to be undertaken, risks are tracked and mitigated, and lines of authority and budget authority realignment under the functional manager are planned.

OLIA MAP Project KDP-C

Decision execution responsibility	Accountable for:
R. Lee, Acting AA	Support and review project as it transitions through phase C
J. Petro, MAP Program Executive	Managing MAP implementation and integration across all projects

Execution milestone	Milestone Date	Responsible Party
Project implementation updates at the Baseline Performance Review (Quarterly or as determined by BPR Chair)	November 2018	K. Templin OLIA Project Manager
Work with MAP and the MSPMC to develop 1 to 2 Metrics to track within the MSPMC	November 2018	K. Templin OLIA Project Manager

OLIA MAP Project KDP-C

(b) (6)

M. Saunders, MSC Chair

Signatures represent concurrence that this decision was reached in compliance with Mission Support Council procedures, and ownership of amplifying comments relative to the decision.

Signature	Amplifying Comments
(b) (6)	
S. Jurczyk, AA	
(b) (6)	
J. Dewitt, OCFO *via proxy*	
(b) (6)	
D. Tenney, AA MSD	
(b) (6)	
T. Wilcutt, Chief S&MA *via proxy*	
(b) (6)	
R. Wynn, CIO *via proxy*	