

BSA – Facilities Implementation Plan

Summary: The Mission Support Council met on March 9, 2017 and evaluated the recommendations of the Business Services Steering Committee (BSSC) for the Business Services Assessment (BSA) Facilities Implementation Plan. The Mission Support Council made the decision after consultation by the recommender with the stakeholders identified below; review of the observations, progress, challenges and objectives; and considerations of the comments and concerns expressed by the affected stakeholders.

Consulted stakeholders:

Centers
Mission Directorates
Mission Support Organizations
Affected HQ Functional Owner: Office of Strategic Infrastructure, C. Williams

Decision: Based on this review, the Mission Support Council decided to approve the Facilities Implementation Plan. The plan adequately implements the following six decisions and five "Just Do Its" as documented in the MSC-2015-01-001d Decision Memo.

1. Master Planning
2. Capability Management
3. Divestments/Demolition
4. Divestments/Leasing (In-Grants and Out-Grants)
5. Renewal/Investment: Design and Construction
6. Maintenance

In addition, The MSC's cross-cutting guidance is reflected in the implementation planning:

Mission involvement, OSI will leverage center expertise in the implementation of all these decisions and the implementation plan for the renewal/investment process will address the current competitive model.

Decider:

(b) (6)

L. Roe, DAA/MSC Chair

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Signatures represent concurrence that this decision was reached in compliance with Mission Support Council procedures, and ownership of amplifying comments relative to the decision.

Signature	Amplifying Comments
<p>(b) (6)</p> <hr/> <p>R. Lightfoot, AA</p>	
<p>(b) (6)</p> <hr/> <p>A. Hunter, Acting CFO</p>	
<p>(b) (6)</p> <hr/> <p>K. Paquin, AA MSD</p>	
<p>(b) (6)</p> <hr/> <p>T. Wilcutt, Chief S&MA</p>	
<p>(b) (6)</p> <hr/> <p>R. Wynn, CIO /</p>	

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Decision execution responsibility	Accountable for:
C. Williams/ AA for Strategic Infrastructure	The release and execution of the Facilities Implementation Plan and reporting on status and/or completion of the plan milestones for the following areas: Master Planning, Capability Management, Divestments/Demolition, Divestments/Leasing (In-Grants and Out-Grants), Renewal/Investment: Design and Construction, and Maintenance. In addition, execute the recommendations regarding integration with other activities and the “Just Do It” actions.

Execution milestone	Milestone Date	Responsible Party