

BSA – OCFO Implementation Plan

Decision 1: The Mission Support Council met on May 18, 2017 and evaluated the recommendations of the Business Services Steering Committee (BSSC) for the Business Services Assessment (BSA) OCFO Implementation Plan. The Mission Support Council made the decision after consultation by the recommender with the stakeholders identified below; review of the observations, progress, challenges and objectives; and considerations of the comments and concerns expressed by the affected stakeholders.

Consulted stakeholders:

Centers

Mission Directorates

Mission Support Organizations

Affected HQ Functional Owner: Office of the Chief Financial Officer, A. Hunter

Decision: Based on this review, the Mission Support Council decided to approve the OCFO Implementation Plan. The plan adequately implements the following six decisions as documented in the MSC-2015-01-001c Decision Memo.

2. Enhance Resource Management Capability
3. Simplify Labor Planning and Charging
4. Establish Agency CFO as the Capability Leader for Program Planning and Control policies, processes, and adequacy of workforce skills
5. Regionalize cost estimating, cost assessment, scheduling and earned value management at GSFC, JSC, and MSFC
6. Scale PP&C Capabilities, including EVM, Commensurate with the type of activity, based on risks to mission
7. Strengthen Employee Hiring, Development and Progression

The Mission Support Council decided there will be no implementation plan for Decision 1, Streamline Budget Formulation Process. CFO will accommodate in existing ASIP/SPG process to communicate a biennial budget process beginning in PPBE 2020 and continue to work toward the most efficient schedule alignment as possible and put forward recommendations for issues thresholds in subsequent PPBE cycles.

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Decider:

(b) (6)

L. Roe, DAA/MSC Chair

Signatures represent concurrence that this decision was reached in compliance with Mission Support Council procedures, and ownership of amplifying comments relative to the decision.

Signature	Amplifying Comments
(b) (6) R. Lightfoot, AA	
(b) (6) A. Hunter, Acting CFO	
(b) (6) K. Paquin, AA MSD	
(b) (6) T. Wilcutt, Chief S&MA	
(b) (6) R. Wynn, CIO	

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Decision execution responsibility	Accountable for:
A. Hunter / Chief Financial Officer, Acting	The release and execution of the OCFO Implementation Plan and reporting on status and/or completion of the plan milestones for the six decision areas.

Execution milestone	Milestone Date	Responsible Party