

## Reduce the Footprint - Strategic Rightsizing Goal

**Decision 1:** The Mission Support Council met on June 1, 2017 and evaluated the options from the Office of the Strategic Infrastructure (OSI) for the Reduce the Footprint – Strategic Rightsizing Goal. The Mission Support Council made the decision after consultation by the recommender with the stakeholders identified below; review of the issues/challenges, supporting facts, and objectives; and considerations of the comments and concerns expressed by the affected stakeholders.

Consulted stakeholders:

Center Operation Directors

Mission Directorates

Mission Support Directorate

Office of the Chief Financial Officer

NASA Management Office

Affected HQ Functional Owner: Office of Strategic Infrastructure

**Decision:** Based on this review, the Mission Support Council decided to implement:

- **Option 2**

- Headquarters, Centers, and JPL shall plan for a goal of 25% reduction in infrastructure assets over 20 years in developing masterplan concepts.
  - Centers may propose an equivalent goal or adjustments to the 25% reduction as part of their masterplan concept if the masterplan demonstrates achieving facilities budget affordability in operations and maintenance requirements by the end of the 20-year masterplan period.
  - In determining facilities budget affordability, Centers should include projections of non-NASA sources of funding and savings such as Enhanced Use Lease proceeds, other out-grant mechanisms, funding from reimbursable work, host-tenant arrangements, etc.
  - Centers shall work with FRED to establish an appropriate baseline number that best reflects recent consolidation efforts.

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**Decider:**

(b) (6)

L. Roe, DAA/MSC Chair

**Signatures represent concurrence that this decision was reached in compliance with Mission Support Council procedures, and ownership of amplifying comments relative to the decision.**

**Signature**

**Amplifying Comments**

(b) (6)

R. Lightfoot, AA

(b) (6)

A. Hunter, Acting CFO

(b) (6)

K. Paquin, AA MSD

(b) (6)

T. Wilcutt, Chief S&MA

(b) (6)

R. Wynn, CIO

## Reduce the Footprint - Strategic Rightsizing Goal

Decision execution responsibility	Accountable for:
First Initial, Last Name, Title	Description
S. Robinson – Director, Facilities and Real Estate Division	Executing decision cited herein and reporting on status and/or completion of the decision elements by the dates outlined in the execution milestones.

Execution milestone	Milestone Date	Responsible Party
Provide guidance to NASA centers on masterplans in order to plan for a goal of 25% reduction in infrastructure assets over 20 years.	October 2017	S. Robinson – Director, Facilities and Real Estate Division
Document basis of the 25% Reduce the Footprint target goal in plan being presented for the NASA Transition Authorization Act.	March 2018	S. Robinson – Director, Facilities and Real Estate Division