

## Domestic and Foreign Travel Consolidation

**Decision:** The Mission Support Council met on June 14, 2017 and evaluated the options from the Office of the Chief Financial Officer (OCFO) for the Domestic and Foreign Travel. The Mission Support Council made the decision after consultation by the recommender with the stakeholders identified below; review of the issues/challenges, supporting facts, and objectives; and considerations of the comments and concerns expressed by the affected stakeholders.

### Consulted stakeholders:

- Associate Center Directors
- Center CFOs
- MSD AA & Deputy AA

### Informed stakeholders:

- Center Directors
- Mission Directorates
- Executive Council Members

**Decision:** Based on this review, the Mission Support Council decided to implement:

- Continue with planned ETDY consolidation in FY 18 (approved at May 2017 EC)
- Integrate Foreign Travel consolidation plan with domestic travel regionalization plan
- Accelerate domestic regionalization implementation to FY 2019
- Draft Regionalization Implementation Plan, to include assignment of Central and Eastern regional centers, for approval with OCFO Functional Phase A Review – October 2016
  - Provide implementation guidance to regions to ensure consistency across regions to support standardization and a more effective consolidation. This includes providing guidance to Center CFOs to ensure centralization at individual centers.
- Assess/decide optimal consolidation approach based on assessment of ETDY and regionalization approaches prior to NSSC divestiture
- Domestic and Foreign Travel implementation plan should include obtaining metrics on customer service

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**Decider:**

(b) (6)

L. Roe, DAA/MSC Chair

Signatures represent concurrence that this decision was reached in compliance with Mission Support Council procedures, and ownership of amplifying comments relative to the decision.

**Signature**

**Amplifying Comments**

(b) (6)

R. Lightfoot, AA

(b) (6)

A. Hunter, Acting CFO

(b) (6)

K. Paquin, AA MSD

(b) (6)

T. Wilcutt, Chief S&MA

(b) (6)

R. Wynn, CIO

## Domestic and Foreign Travel Consolidation

Decision execution responsibility	Accountable for:
First Initial, Last Name, Title	Description
A. Hunter – Acting, Chief Financial Officer	Executing decision cited herein and reporting on status and/or completion of the decision elements by the dates outlined in the execution milestones.

Execution milestone	Milestone Date	Responsible Party