

Office of the Chief Financial Officer (OCFO) KDP-A Review

Summary: The Mission Support Council (MSC) met on November 30, 2017 to determine if the Mission Support Future Architecture Program (MAP)'s Office of the Chief Financial Officer (OFCO) Project is sufficiently mature to proceed into Phase A in accordance with the principles of NPR 7120.7 (currently NID 7120.99).

- On May 10, 2017 the EC Decision (EC-2017-05-003) directed the establishment of a phased plan to realign the Agency mission support structure (to include budget authority and lines of reporting) to maintain mission focus, improve efficiency, and ensure local authority, while valuing the workforce. The Mission Support Future Architecture Program (MAP) oversees each mission support functional area project.
 - OFCO was chosen as one of three initial Phase I projects and presented their tailored solution and project plan to arrive at the Key Decision Point (KDP) Phase A control gate.

The Mission Support Council made the decision on the KPD after reviewing the project plan and discussions on OFCO's tailored implementation approach to NID 7120.99, and consultation by the recommender with the following stakeholders:

- OFCO Leadership (includes Center CFO's and Deputy CFO's)
- MSD Leadership
- Center Leadership (MAP Roadshow visits)
- Mission Directorate Leadership (MAP Roadshow visits)
- MAP Program Control Board (PCB)

Decision: Based on this review, the MSC decided:

- The OCFO Project demonstrated its readiness and is approved for Phase A
 - The Project principles are in alignment with Program principles
 - The interpretation of Level 1 requirements meet the MSC intent
 - The future state model is in alignment with the goals of MAP
 - The transition strategy meets the intent of the transformation effort
 - The Project will follow proposed standard governance for MAP Phase 1 projects
 - (KDP A and C will go to the MSC, all other OCFO KDPs will go to the MS PMC)
 - MSPMC will recommend if escalation to MSC is required
- Project implementation will be monitored at the Baseline Performance Review,(quarterly or as determined by the BPR Chair)

Approval was granted based on the project control plan having sufficient detail to support a transformational schedule across all elements, defined KDP milestone reviews, and accountable officials identified for reporting within the MAP governance structure.

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Decision

(b) (6)

K. Paquin, MSC Chair

Signatures represent concurrence that this decision was reached in compliance with Mission Support Council procedures, and ownership of amplifying comments relative to the decision.

Signature

Amplifying Comments

(b) (6)

R. Lightfoot, AA

(b) (6)

A. Hunter, OCFO

(b) (6)

D. Tenney, AA/MSD

(b) (6)

T. Wilcutt, Chief S&MA

(b) (6)

R. Wynn, CIO

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Decision execution responsibility	Accountable for:
A. Hunter, Office of the Chief Financial Officer	Support and review project transition through phase A
J. Petro, MAP Program Executive.	Managing Program implementation and integration across all projects

Execution milestone <small>(page26)</small>	Milestone Date	Responsible Party
KDP B Presentation to MS PMC	March 2018	Mike Hecker, OCFO Project Manager
KDP-C Presentation to MSC	July 2018	Mike Hecker, OCFO Project Manager
Increment 1 (70-80%) Implemented	October 2018	Mike Hecker, OCFO Project Manager
Increment 2 (Additional Project Transformation)	October 2019	Mike Hecker, OCFO Project Manager
Increment 3 (Post MAP OCFO Project)	October 2020	Mike Hecker, OCFO Project Manager