

GSFC Master Plan Concept

Summary: The Mission Support Council (MSC) met on August 9, 2018 and evaluated GSFC's Master Plan (MP). Each center is required to provide a master facilities plan in order to ensure alignment with Agency goals, commitments and is compliant with NASA Directives to include NPR 8810.1A Center Master Planning and the NASA Office of Strategic Investment (OSI) policies, procedures, and plans. In making this decision the MSC evaluated the Agency priorities, ability of this plan to meet the requirements of the Center's goal established by Agency mandates, internal stakeholder inputs and external stakeholder requirements.

The Mission Support Council made the decision after reviewing the data and analyses provided and consultation by the recommender with the following stakeholders and several others

- Calvin Williams, Assistant Administrator, Office of Strategic Infrastructure
- Scott Robinson, Director of Facilities Real Estate Division
- William Gerstenmaier, Human Exploration and Operations
- Jon Montgomery, Aeronautics Research Mission Directorate
- Dan Tenney, Mission Support Directorate
- Jim Reuter, Space Technology Mission Directorate
- Dennis Andrucyk, Science Mission Directorate
- Joseph Pellicciotti, Office of Chief Engineer
- GSFC Senior Leadership Council and Organizations

Decision: Based on this review, the MSC approves the Master Plan concept and finds that it is compliant with the Agency Facility Strategy adopted in 2009, and reflects GSFC mission priorities, assigned roles and other commitments. It is consistent with the Agency institutional priorities of renewal investment planning, consolidation, and the sustainability goals required through Center planning directives, policies and procedures.

The MSC directed GSFC leadership and facilities management, working with the OSI, to execute the GSFC Master Plan Concept (MSC-2018-08-02) as proposed with the following observations:

- The concept positions NASA for success at GSFC, enabling great progress against all defined metrics
- The concept reflects proactive consideration of opportunities to honor mission commitments as well as prudent institutional Stewardship
- The concept utilizes diverse & innovative funding strategies such as land-swaps, EUL, and robust infrastructure cost sharing with existing and future partners which may require new Agency level authority to collect and retain partner funds for major institutional projects
- The concept provides a path for significant improvements in affordability while meeting mission needs through a more robust and modern infrastructure which also will better support the 21st century workforce.

This MSC decision approval does not constitute budgetary approval. Related budget decisions will be worked through normal CoF processes.

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Decision execution responsibility

C Scolese, Center Director, Goddard Space Flight Center

Accountable for:

Implementation and adherence to the concept as provided.

Execution milestone

Milestone Date

Responsible Party

Provide implementation status and schedule update at the next Capabilities Portfolio Management Annual Review

Oct/Nov 2019

Director, Facilities and Real Estate
S. Robinson

Next GSFC Master Plan Update

Date TBD

C. Scolese, Center Director,
Goddard Space Flight Center

Dec [redacted] (b) (6)

M. Saunders, MSC Chair

Signatures represent concurrence that this decision was reached in compliance with Mission Support Council procedures, and ownership of amplifying comments relative to the decision.

Signature	Amplifying Comments
[redacted] (b) (6) S. Jurczyk, AA	
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