

Office of Procurement and Office of Small Business Programs MAP KDP-A

- **Summary:** On November 6, 2018 the Mission Support Council (MSC) met to determine if the Mission Support Future Architecture Program (MAP) for the Office of Procurement (OP) and Office of Small Business Programs (OSBP) has passed Key Decision Point A in accordance with the principles of NPR 7120.7 and is sufficiently mature to proceed with Formulation.
- **Background:** On May 10, 2017, the Executive Council (EC) approved a phased plan to evaluate and, where appropriate, realign mission support structure (to include budget authority and lines of reporting) and directed an implementation plan approach for each project that includes the following Level 0 requirements: maintain the mission focus, provide effective and efficient services, and ensure local authority decision making to the maximum extent possible, while continuing to value the workforce. The EC Decision (EC-2017-05-003) directed the development of the Mission Support Future Architecture Program (MAP) to develop projects for each of the mission support functional areas; OP and OSBP are Phase 2 MAP projects.
- The project plans to present their proposal to the MSPMC to proceed to KDP-B in April 2019.
- The Program will return to the MSC for approval to proceed to Phase C.
- The goal is substantial completion around August of 2020. (KDP-D Tentative Date: April 2020 / KDP-E Tentative Date: August 2020)

This decision is based on the project control plan having sufficient detail to support a transformational schedule across all elements, defined KDP milestone reviews and an acceptable approach for future KDP decision authority, accountable officials identified for reporting within the MAP governance structure and the project's responses to MSC oversight equities prescribed for all MAP projects.

In reaching a decision, the Mission Support Council considered comments submitted by MSC members, and considered consultation by the recommender with stakeholders from all NASA Centers, Mission Directorates, and administrative staff offices.

Decision: The Office of Procurement and Office of Small Business Programs Mission Support Future Architecture Program is approved to proceed to Phase A. The Program will return to the MSC for approval to proceed to Phase C.

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Decision execution accountability	Accountable for:
Monica Manning, AA OP	Oversight for the Office of Procurement (OP): implementation of the decisions in this memo with regards to OP.
Glenn Delgado, AA OSBP	Oversight for the Office of Small Business Programs (OSBP): implementation of the decisions in this memo with regards to OSBP.
Janet Petro, MAP Program Executive	Managing MAP implementation and integration across all projects

Execution milestone	Milestone Date	Responsible Party
Project Plan delivered to Integrated Review Team.	March, 2019	Marvin Horne
KDP-B MSPMC briefing.	May, 2019	Marvin Horne
Project KDP-C – MSC briefing	August 2019 (est)	Marvin Horne
Project completion	August 2020 (est)	Marvin Horne

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Decider: (b) (6)
M. Saunders, MSC Chair

Signatures represent concurrence that this decision was reached in compliance with Mission Support Council procedures, ownership of amplifying comments and joint council key stakeholders relative to the topic.

Signature	Amplifying Comments	Signature	Amplifying Comments
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(b) (6)

S. Jurczyk, Acting AA

(b) (6)

J. Dewitt, OCFO

(b) (6)

D. Tenney, AA MSD

(b) (6)

T. Wilcutt, OSMA

(b) (6)

R. Wynn, OCIO